

**House File 666 - Reprinted**

HOUSE FILE 666

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 254)

(As Amended and Passed by the House June 5, 2015)

**A BILL FOR**

1 An Act relating to state and local finances by making transfers  
2 and appropriations, providing for properly related matters,  
3 and including effective date and retroactive applicability  
4 provisions.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. STATE BOND REPAYMENT FUND. There is transferred  
2 from the general fund of the state to the state bond repayment  
3 fund created pursuant to section 8.57F for the fiscal year  
4 beginning July 1, 2014, and ending June 30, 2015, an amount  
5 equal to \$10,000,000.

6 Sec. 2. MEDICAL ASSISTANCE PROGRAM. There is appropriated  
7 from the general fund of the state to the department of human  
8 services for the fiscal year beginning July 1, 2014, and ending  
9 June 30, 2015, the following amount, or so much thereof as is  
10 necessary, to supplement the appropriation made pursuant to  
11 2013 Iowa Acts, chapter 138, section 142, unnumbered paragraph  
12 2, as amended by 2014 Iowa Acts, chapter 1140, section 14:  
13 ..... \$ 43,000,000

14 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated  
15 from the general fund of the state to the department of public  
16 health for the fiscal year beginning July 1, 2014, and ending  
17 June 30, 2015, the following amount, or so much thereof as is  
18 necessary, to be used for the purposes designated:

19 For the public purpose of providing grants to  
20 substance-related disorder treatment providers in accordance  
21 with this section:  
22 ..... \$ 2,300,000

23 The appropriation made in this section shall be distributed  
24 as grants of \$100,000 each to the nonprofit substance-related  
25 disorder treatment providers licensed under section 125.13  
26 by the department as of January 1, 2014. The grants shall  
27 be used by the centers for the costs of implementing an  
28 electronic health record system. The electronic health record  
29 system implemented pursuant to a grant shall comply with the  
30 electronic health information provisions implemented pursuant  
31 to section 135.156 and with the mental health and disability  
32 services system central data repository implemented pursuant to  
33 section 225C.6A and other data requirements under chapter 225C.  
34 Each recipient of a grant shall have the electronic health  
35 record system fully operational on or before July 1, 2019.

1     Sec. 4. RADIO COMMUNICATIONS EQUIPMENT. There is  
 2 appropriated from the general fund of the state to the  
 3 department of public safety for the fiscal year beginning July  
 4 1, 2014, and ending June 30, 2015, the following amount, or  
 5 so much thereof as is necessary, to be used for the purposes  
 6 designated:

7     For the limited provision of vehicular repeater systems  
 8 located in vehicles operated by the state, mobile radio  
 9 systems located in vehicles operated by the state, and portable  
 10 radios worn upon a person employed by the state and not for  
 11 any radio network or interoperability platform, with the  
 12 goal of achieving compliance with the federal communications  
 13 commission's narrowbanding mandate:

14 ..... \$ 2,500,000

15     Sec. 5. COMMERCIAL AND INDUSTRIAL PROPERTY TAX REPLACEMENT  
 16 CLAIMS. There is appropriated from the general fund of  
 17 the state to the department of revenue for the fiscal year  
 18 beginning July 1, 2014, and ending June 30, 2015, the following  
 19 amount, or so much thereof as is necessary, to be used for the  
 20 purposes designated:

21     For the payment of commercial and industrial property tax  
 22 replacement claims pursuant to section 441.21A in the fiscal  
 23 year beginning July 1, 2015:

24 ..... \$ 9,500,000

25     Sec. 6. DEPARTMENT OF CORRECTIONS. There is appropriated  
 26 from the general fund of the state to the department of  
 27 corrections for the fiscal year beginning July 1, 2014, and  
 28 ending June 30, 2015, the following amount, or so much thereof  
 29 as is necessary, to be used for the purposes designated:

30     For transition costs associated with the new correctional  
 31 facility located at Fort Madison:

32 ..... \$ 310,000

33     Sec. 7. COMMUNITY COLLEGES. There is appropriated from the  
 34 general fund of the state to the department of education for  
 35 the fiscal year beginning July 1, 2014, and ending June 30,

1 2015, the following amount, or so much thereof as is necessary,  
2 to be used for the purposes designated:

3 For general state financial aid to merged areas as defined in  
4 section 260C.2 in accordance with chapters 258 and 260C:  
5 ..... \$ 2,515,933

6 The moneys appropriated in this section are allocated  
7 pursuant to the formula established in section 260C.18C.

8 Moneys appropriated in this section shall be used for  
9 purposes of nonrecurring expenses and not for operational  
10 purposes or ongoing expenses. For purposes of this section,  
11 "operational purposes" means salary, support, administrative  
12 expenses, or other personnel-related costs.

13 Sec. 8. UNIVERSITY OF IOWA. There is appropriated from the  
14 general fund of the state to the state board of regents for the  
15 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
16 the following amount, or so much thereof as is necessary, to be  
17 used for the purposes designated:

18 For the university of Iowa:  
19 ..... \$ 2,886,538

20 Moneys appropriated in this section shall be used for  
21 purposes of nonrecurring expenses and not for operational  
22 purposes or ongoing expenses. For purposes of this section,  
23 "operational purposes" means salary, support, administrative  
24 expenses, or other personnel-related costs.

25 Sec. 9. IOWA STATE UNIVERSITY OF SCIENCE AND  
26 TECHNOLOGY. There is appropriated from the general fund of  
27 the state to the state board of regents for the fiscal year  
28 beginning July 1, 2014, and ending June 30, 2015, the following  
29 amount, or so much thereof as is necessary, to be used for the  
30 purposes designated:

31 For Iowa state university of science and technology:  
32 ..... \$ 2,254,079

33 Moneys appropriated in this section shall be used for  
34 purposes of nonrecurring expenses and not for operational  
35 purposes or ongoing expenses. For purposes of this section,

1 "operational purposes" means salary, support, administrative  
2 expenses, or other personnel-related costs.

3 Sec. 10. UNIVERSITY OF NORTHERN IOWA. There is appropriated  
4 from the general fund of the state to the state board of  
5 regents for the fiscal year beginning July 1, 2014, and ending  
6 June 30, 2015, the following amount, or so much thereof as is  
7 necessary, to be used for the purposes designated:

8 For the university of northern Iowa:

9 ..... \$ 1,114,709

10 Moneys appropriated in this section shall be used for  
11 purposes of nonrecurring expenses and not for operational  
12 purposes or ongoing expenses. For purposes of this section,  
13 "operational purposes" means salary, support, administrative  
14 expenses, or other personnel-related costs.

15 Sec. 11. SCHOOL DISTRICT AND AREA EDUCATION AGENCY FUNDING  
16 SUPPLEMENTS.

17 1. There is appropriated from the general fund of the state  
18 to the department of education for the fiscal year beginning  
19 July 1, 2014, and ending June 30, 2015, fifty-five million  
20 seven hundred thousand dollars to make all funding supplement  
21 payments to school districts and area education agencies as  
22 calculated under subsection 2.

23 2. a. (1) Of the moneys appropriated to the department of  
24 education under subsection 1, fifty-three million six hundred  
25 seventeen thousand two hundred six dollars shall be used to  
26 provide a funding supplement to each school district during the  
27 fiscal year beginning July 1, 2015, and ending June 30, 2016.

28 (2) Each school district's funding supplement amount  
29 shall be equal to fifty-three million six hundred seventeen  
30 thousand two hundred six dollars multiplied by the quotient of  
31 the school district's budget enrollment for the budget year  
32 beginning July 1, 2015, and ending June 30, 2016, divided by  
33 the statewide total budget enrollment for the budget year  
34 beginning July 1, 2015, and ending June 30, 2016.

35 b. (1) Of the moneys appropriated to the department of

1 education under subsection 1, two million eighty-two thousand  
2 seven hundred ninety-four dollars shall be used to provide a  
3 funding supplement to each area education agency during the  
4 fiscal year beginning July 1, 2015, and ending June 30, 2016.

5 (2) Each area education agency's funding supplement  
6 amount shall be equal to two million eighty-two thousand seven  
7 hundred ninety-four dollars multiplied by the quotient of the  
8 area education agency's special education support services  
9 weighted enrollment for the budget year beginning July 1, 2015,  
10 and ending June 30, 2016, divided by the statewide special  
11 education support services weighted enrollment for the budget  
12 year beginning July 1, 2015, and ending June 30, 2016.

13 3. a. Supplement amounts received under this section  
14 are intended to be used by school districts to fund a budget  
15 adjustment authorized under section 257.14 for the budget year  
16 beginning July 1, 2015, and ending June 30, 2016, and for  
17 instructional expenditures during the fiscal year beginning  
18 July 1, 2015, and ending June 30, 2016, and are intended to  
19 supplement, not supplant, existing school district funding for  
20 instructional expenditures. If a school district uses all or a  
21 portion of its supplement amount received under this section  
22 to fund a budget adjustment authorized under section 257.14,  
23 the amount calculated to be raised by the additional property  
24 tax under section 257.4, subsection 1, shall be reduced by the  
25 department of management by an amount equal to the amount of  
26 the funding supplement used for such purpose. For purposes of  
27 this section, "instructional expenditures" means any of the  
28 following:

29 (1) Textbooks, as defined in section 301.1.

30 (2) Library books.

31 (3) Other instructional materials and equipment used  
32 directly by students.

33 (4) Transportation costs of the school district.

34 (5) Educational initiatives proven to increase student  
35 achievement in mathematics, literacy, or science in

1 prekindergarten through grade twelve.

2     b. Supplement amounts received under this section are  
3 intended to be used by area education agencies for any special  
4 education services, media services, or education services  
5 purpose that the area education agency is authorized to provide  
6 during the fiscal year beginning July 1, 2015, and ending June  
7 30, 2016.

8     4. a. The payment of funding supplement amounts under this  
9 section shall be paid by the department of education at the  
10 same time and in the same manner as foundation aid is paid to  
11 school districts under section 257.16 and as payments are made  
12 to area education agencies under section 257.35, for the fiscal  
13 year beginning July 1, 2015, and ending June 30, 2016, and such  
14 amounts may be included in the monthly payment of state aid  
15 under section 257.16, subsection 2, and the monthly payment  
16 under section 257.35, subsection 1, as applicable.

17     b. Moneys received by a school district or an area education  
18 agency under this section are miscellaneous income and shall  
19 not be included in any computation of district cost under  
20 chapter 257 for any budget year.

21     Sec. 12. CLARINDA STATE MENTAL HEALTH INSTITUTE —  
22 APPROPRIATION. There is appropriated from the general fund of  
23 the state to the department of human services for the fiscal  
24 year beginning July 1, 2014, and ending June 30, 2015, the  
25 following amount, to be used for the purposes designated, which  
26 amounts shall not be transferred or expended for any purpose  
27 other than the purpose designated, notwithstanding section  
28 218.6 to the contrary:

29     For operation of the state mental health institute at  
30 Clarinda as required by chapters 218 and 226, through December  
31 15, 2015, for purposes of providing the acute inpatient  
32 psychiatric mental health program and the geropsychiatric  
33 program, at the same level of care and treatment as provided  
34 on July 1, 2014, for salaries, support, maintenance, and  
35 miscellaneous purposes, and for not more than the following

1 full-time equivalent positions:

2 ..... \$ 1,810,000  
 3 ..... FTEs 58.00

4 Sec. 13. MENTAL HEALTH AND DISABILITY SERVICES REGIONAL  
 5 FUNDING — TRANSFER AND APPROPRIATION.

6 1. There is transferred from the general fund of the  
 7 state to the department of human services for the fiscal year  
 8 beginning July 1, 2014, and ending June 30, 2015, the following  
 9 amount, or so much thereof as is necessary, to be used for the  
 10 purposes designated:

11 For deposit in the property tax relief fund created in  
 12 section 426B.1, for distribution as provided in this section:  
 13 ..... \$ 1,040,000

14 2. a. The moneys credited to the property tax relief  
 15 fund in accordance with subsection 1 are appropriated to the  
 16 department of human services for distribution to any mental  
 17 health and disability services region where 25 percent of the  
 18 region's projected expenditures exceeds the region's projected  
 19 fund balance.

20 b. For purposes of this subsection:

21 (1) "Available funds" means a county mental health and  
 22 services fund balance on June 30, 2015, plus the maximum amount  
 23 a county was allowed to levy for the fiscal year beginning July  
 24 1, 2015.

25 (2) "Projected expenditures" means the actual expenditures  
 26 of a mental health and disability services region as of June  
 27 30, 2015, multiplied by an annual inflation rate of 2 percent  
 28 plus the projected costs for new core services administered by  
 29 the region as provided in a region's regional service system  
 30 management plan approved pursuant to section 331.393 for the  
 31 fiscal year beginning July 1, 2015.

32 (3) "Projected fund balance" means the difference between a  
 33 mental health and disability services region's available funds  
 34 and projected expenditures.

35 c. If sufficient funds are not available to implement this



1 subsection, the department of human services shall distribute  
2 funds to a region in proportion to the availability of funds.

3     Sec. 14. REVERSION. For purposes of section 8.33, unless  
4 specifically provided otherwise, moneys appropriated in this  
5 Act that remain unencumbered or unobligated at the close of the  
6 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
7 shall not revert but shall remain available for expenditure  
8 for the purposes designated until the close of the succeeding  
9 fiscal year.

10     Sec. 15. EFFECTIVE UPON ENACTMENT. This Act, being deemed  
11 of immediate importance, takes effect upon enactment.

12     Sec. 16. RETROACTIVE APPLICABILITY. This Act, if approved  
13 by the governor on or after July 1, 2015, applies retroactively  
14 to June 30, 2015.